

Shared Lives Schemes in Brighton & Hove - Nov 2013

Providers	Client group supported	Number of carers & service users supported	Number of staff	Fees paid to carers: (Care component + Housing Benefit + Financial contributions)	Cost to the Community Care Budget	Average Savings attained	Management fee (Used towards payments of Shared Lives Officers)	Housing benefit component	Contractual Framework
Brighton & Hove Shared Lives (In-House)	Learning / Physical Disabilities	26 carers. 44 service users	1 x Manager supporting the scheme one day a week 3 x part-time Shared Lives Officers.	Banding System Band 1 £370 pw Band 2 £403 pw Band3 £459 pw	Banding system Band 1 £149.05 pw Band 2 £185.05 pw Band 3 £238.05 pw	£17,000 per person per year (compared to costs of residential accommodation)	£53 per person per week	£177.95 per week. It returns to the Community Care Budget	Service Level agreement
SPFT Shared Lives	Mental Health	6 carers 16 service users	1 x Shared Lives Officer (No contractual Framework)	£436pw	£180 pw		No management fee	£170pw – one exception, £167.76pw It returns to the Community Care Budget	No contractual framework - Managed by SPFT
Grace Eyre Foundation	Learning / Physical Disabilities & Mental Health	22 Carers 34 Service Users	1 x Manager (full time) 1x Senior Shared Lives Officer (FT) 1x Senior Shared lives Officer (PT – 0.25) 1x Shared Lives Officer (FT)	£401.88 /week	£305.46 pw.		£63.4 per person per week	£159.00/week It does not return to the community budget	Rolling Contract with ASC Fixed Subsidy contract with Supporting People due to expire March 2015 (130 K for 9 Places – Not included in this table)